

Immaculate Conception Parish

We are a Christ-centered and joy-filled community of faith located in the Roman Catholic Diocese of Syracuse, NY.

2021-2022 Parish Annual Report

It is that time of year when we get to share the financial status of our parish. This report, however, is only a snapshot of our wonderful community. It doesn't capture all of the ministries, activities and outreach that make I.C. such a special parish. Instead, it is an opportunity to share some figures and trends in parish and school stewardship and provide a glimpse of the vibrant faith of our many parishioners.

Over the past year we received a few extremely generous bequests from some very faithful, dedicated parishioners — Dick and Mary Jane Larkin, David Furman and Yolanda Wright as well as a generous gift in memory of Kevin Hanlon from his family. We have not yet determined how best to memorialize these parishioners, but we are grateful that these bequests help us to continue the mission of service that is integral to our faith. Please keep these kind people and their families in your prayers.

While we are blessed with a large and beautiful campus, there are continuous improvements needed. As a result of your generosity through gifts, bequests, and Repair & Improvement envelopes, we have been able to complete a number of projects as well as accrue funding for future projects, including a new roof on the Convent.

Fortunately, our I.C. School continues to grow as we build the strong foundation with Pre-K 3 and Pre-K 4 year old classes. As we recover from the pandemic, our Principal and staff have been so instrumental in providing an excellent faith-based education. Our accreditation from the highly-esteemed Middle States Accreditation has been renewed and we look forward to ensuing Blue Ribbon status. The financial stability of the school is strong as the parish subsidy was at a lower level of \$122,309.

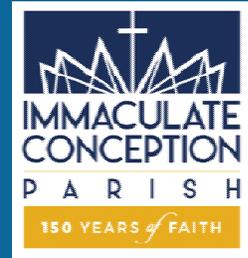
The parish's commitment to the scriptural ideal of "tithing" continues: \$59,215 was donated to many local, national and international faith-based agencies. Pope Francis reminds us to be a Church that cares for the poor. Our very strong tithing program helps us to do that by sharing our gifts and being responsible stewards.

I am also very grateful to the many, many volunteers who support our over 50 ministries and programs, and to the Trustees, Finance Committee and Parish Council for their advice and guidance. We could not have closed our fiscal year in such a positive position without each of your contributions of time, talent and treasure.

Gratefully,



Rev. Thomas J. Ryan



Check Out Our Numbers

- > Registered Families: 2,240
- > Baptisms: 50
- > First Holy Communion: 63
- > Confirmation: 72
- > Funerals: 64
- > RCIA: 4
- > Weddings: 8
- > Faith Formation (K-8): 248 (9-10): 131
- > Liturgical Ministers: 150
- > I.C. School Students: 272

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Gifts and Bequests

Over the past several years Immaculate Conception Church has experienced increased giving through bequests and memorial donations received in honor of a deceased loved one. This extraordinary income allows Immaculate Conception to maintain and enhance the vast buildings and grounds of the Church campus. These special projects are in addition to the normal maintenance expenditures which are budgeted based on offertory collections.

Repairs and Improvements

Several major projects were completed this past year or accrued for completion during the summer of 2022. These projects were made possible through bequests, gifts and memorials designated at the time of a loved one's death as well as your continued use of the monthly repairs and improvements envelope. These projects include:

Memorial Gifts

Carillon Bell System

Campus Grounds

- Paving (Church Grounds)*
- Sidewalk Repairs (School & Convent)*
- Tree Trimming*
- Landscaping (Church & Convent)*

Cemetery

New Fencing*

Buildings

- Rectory Kitchen, Dining Room and Laundry Renovation
- Convent Renovations (Interior & Exterior)
- Convent Roofing

Campus Security

Security Upgrade (School & Church)

**completed projects*



As each one has received a gift, use it to serve one another, as good stewards of God's varied grace.

Peter 4:10

Hope Appeal Campaign

Immaculate Conception's Hope Appeal Campaign goal for the Fall of 2021 was \$123,135. Through your generous support, I.C. raised \$183,376 for the annual Hope Appeal Campaign. The overage of \$60,241 was returned to Immaculate Conception. Your Hope Appeal gifts support many programs whose focus is to advance social justice, cultivate Catholic leadership and empower parish communities.

Commitment to Tithing and Charitable Giving

The parish's commitment to the scriptural ideal of "tithing" continues as 10% of ordinary income (5% designated to charity and 5% to Catholic School subsidy) is donated.

- \$59,215 was donated to many local, national and international faith based agencies.
- \$55,000 was contributed toward our I.C. School subsidy from tithing.
- \$36,000 was raised through "The Giving Tree" and distributed to many local charitable agencies for families in need at Christmas as well as a \$3,000 donation given for Ukraine Relief.
- Special collections were \$8,136 for Joseph's House, \$14,372 for Disaster Relief (Haiti, tornado), \$5,500 Religious Retirement, and \$11,300 to the Annual Mission Plan (Propagation of the Faith) for Obinwanne Farmers Inc.; also \$37,000 for Ukraine Relief.



Financial Review July 2021-June 2022

Immaculate Conception Church

	June 30, 2022	June 30, 2021
REVENUE		
Sundays and Holy Days	1,258,879	1,228,287
Rental Income	29,445	27,242
Faith Formation Dues	15,310	18,554
Other Income/HOPE Appeal Overage	187,717	167,875
Total Revenue	1,491,351	1,441,958
EXPENDITURES		
Salaries & Benefits	628,598	622,895
Subsidy to I.C. School	122,309	195,432
Operations, Maintenance and Utilities	159,535	135,055
Other Expenses/Tithing	245,432	294,239
Faith Formation and Worship Supplies	60,072	48,270
General & Admin Expenses	72,653	81,029
Total Expenditures	1,288,599	1,376,920
Revenue over Expenditures	202,752	65,038
EXTRAORDINARY ITEMS		
Income: Gifts & Bequests	*600,746	193,771
Unrealized Gain (Loss) on Investments	(315,134)	235,182
PPP Loan Forgiveness	0	283,707
Expenditures: Major Projects	** (360,738)	(156,641)
Capital Campaign Income	6,465	0
Bad Debt Exp Capital Campaign (net)	0	(26,545)
Increase in Net Assets	134,091	594,512

Sunday and Holy Days represent collections for Christmas, Easter, Holy Days and regular Sundays.

Regular Sunday collections alone totaled \$1,129,187 for 2021-2022.

Rental Income is generated from a land lease with Redfield Apartments, income from the convent (Religious Sisters in residence who work in other parishes/agencies) and for the use of Dwyer Hall.

Other Income includes the following significant items: Repairs and Improvements Collection of \$19,670; Diocesan second collections \$30,689; Hope Appeal Overage \$60,241. (Diocesan collections are then remitted to the Diocese).

Other Expenses include the following significant items: Diocesan payments for the Clerical Fund of \$26,934; the Catholic High School assessment of \$21,502; payments made to the Diocese for second collections \$34,720 and Diocesan Administration Fee \$15,621, and Tithing of \$59,215.

*Includes Bequests: Dick and Mary Jane Larkin, David Furman, and Yolanda Wright & several significant gifts.

** See page 2 for detail.

Immaculate Conception School

	June 30, 2022	June 30, 2021
REVENUE		
Tuition and Registration	1,418,897	1,267,096
Other Income	217,315	189,322
Fundraising and Grant Income	81,855	37,325
Subsidy from I.C. Parish	122,309	195,432
Total Revenue	1,840,376	1,689,175
EXPENDITURES		
Salaries & Benefits	1,429,213	1,397,125
Instructional, Maintenance and Utilities	261,226	188,761
Other Expenses	55,282	103,289
Reserved: Development/Scholarships	94,655	0
Total Expenditures	1,840,376	1,689,175

Other Income includes scholarship revenue, NYS mandated services support, Diocesan Elementary Subsidy, cafeteria sales, and the Home and School Association fees.

Other Expenses includes cafeteria food purchased, development expenditures, and capital improvements (i.e. new school clocks, doors to close classroom expansions created for spacing during COVID).

Immaculate Conception Parish

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Faith Formation, Confirmation and Youth Group Programs

Returning to in-person activities after a year of mostly virtual learning reminded us how much we enjoy working with the youth of this Parish. We had a total of 248 children enrolled in K-8 Faith Formation classes, 131 students enrolled in grades 9-10 classes preparing for Confirmation, 63 children receiving the Sacraments of First Eucharist and 72 receiving the Sacrament for Confirmation. In addition, we celebrated a return of our Youth Group activities for middle and high school students under the leadership of Karrie Catalino. Some of the Youth Group events included an ice cream social, trivia night, kickball games, and volunteering at Salt City Harvest Farm. We offered Children's Liturgy of the Word each Sunday at 9:00 am Mass and Vacation Bible School in July conducted entirely by our high school students. It was a great year to see our young people leading, learning and laughing as a community of faith! We are grateful for our many adult volunteers who make our program work and our entire parish family for supporting our youth!

